

REGULAR MEETING
October 26, 2006

DRAFT

The Argyle Town Board met on Thursday, October 26, 2006, at the Municipal Building. Supervisor Henke called the meeting to order at 7:00 p.m.

Present: Robert Henke, Supervisor
Rick McClenning, Councilman
Patrick Sullivan, Councilman
Paul Taber, Councilman
Robert Humiston, Highway Superintendent
Gianna L. Cross, Clerk

Absent: Melvin McWhorter, Councilman

There were six guests present.

Public Hearing:

Notice read by Clerk Cross that appeared in The Greenwich Journal and posted on the bulletin board. Public hearing opened 7:05pm.

Supervisor Henke gave an overview of the budget changes.

Councilman Taber asked how the increase would impact the taxes. Supervisor Henke reviewed the budget summary to show the impact.

Guest Steve Davie discussed the salary lines for the Town Clerk and Highway Superintendent.

Guest Gary Evens asked how the sales tax return that was in the paper would affect the budget. Supervisor Henke stated he would address that issue in his Supervisor report and it has been taken into consideration for the 2007 budget.

Councilman Sullivan stated that his recommendations were presented at the workshop in his absence however, he urges the Town Board to continue the plan to upgrade the highway equipment.

Public meeting closed at 7:20pm

RESOLUTION 49-06 ADOPT 2007 BUDGET

Motion made by Councilman Sullivan and seconded by Councilman Taber.

WHEREAS, the Town Board has reviewed and approved the Tentative Budget for 2007 as the Preliminary Budget, and

WHEREAS, pursuant to Section 108 of The Town Law, a Public Hearing has been held so that any person may be heard in favor or against any item or items therein contained,

NOW, THEREFORE, BE IT

RESOLVED, the Town Board adopts the 2007 Preliminary Budget as the 2007 Budget for the Town of Argyle.

Roll Call Vote:

Supervisor Henke - aye

Councilman Taber – aye

Councilman McClenning – aye

Councilman Sullivan - aye

Carried – 4 ayes – 1 absent.

GENERAL FUND APPROPRIATIONS TOWN BUDGET FOR 2006

<u>ACCOUNTS</u>	<u>CODE</u>	<u>2004</u> <u>ADOPTED</u> <u>2004</u>	<u>2005</u> <u>ADOPTED</u> <u>2005</u>	<u>2006</u> <u>ADOPTED</u> <u>2006</u>	<u>TENT</u> <u>BUDGET</u> <u>2007</u>	<u>PRELIM</u> <u>BUDGET</u> <u>2007</u>	<u>2007</u> <u>ADOPTED</u> <u>2007</u>
<i>General Government Support</i>							
TOWN BOARD							
Personal Services	A1010.1	\$4,000.00	\$4,000.00	\$4,000.00	\$4,500.00	\$4,500.00	\$4,500.00
Equipment	A1010.2	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A1010.4	\$650.00	\$650.00	\$250.00	\$250.00	\$250.00	\$250.00
TOTAL	A1010.0	\$4,650.00	\$4,650.00	\$4,250.00	\$4,750.00	\$4,750.00	\$4,750.00
JUSTICES							
Personal Services McDougall	A1110.1	\$4,200.00	\$4,400.00				
Personal Services Buck	A1110.1	\$3,800.00	\$4,000.00	\$8,400.00	\$8,800.00	\$8,800.00	\$8,800.00
Court Clerk	A1110.1a	\$3,000.00	\$3,200.00	\$600.00	\$600.00	\$600.00	\$600.00
Equipment	A1110.2	\$300.00	\$300.00	\$1,007.00			
Contractual Expenses	A1110.4	\$2,800.00	\$2,900.00	\$2,500.00	\$1,225.00	\$1,225.00	\$1,225.00
TOTAL	A1110.0	\$14,100.00	\$14,800.00	\$12,507.00	\$10,625.00	\$10,625.00	\$10,625.00
SUPERVISOR							
Personal Services	A1220.1	\$5,465.00	\$5,700.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
Bookkeeper	A1220.1a	\$5,465.00	\$5,465.00	\$5,800.00	\$6,500.00	\$6,500.00	\$6,500.00
Equipment	A1220.2	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A1220.4	\$2,500.00	\$2,735.00	\$2,700.00	\$2,850.00	\$2,850.00	\$2,850.00
TOTAL	A1220.0	\$13,430.00	\$13,900.00	\$14,300.00	\$15,150.00	\$15,150.00	\$15,150.00
BUDGET							
Personal Services	A1340.1	\$400.00	\$400.00	\$400.00	\$500.00	\$500.00	\$500.00
Equipment	A1340.2						
Contractual Expenses	A1340.4						
TOTAL	A1340.0	\$400.00	\$400.00	\$400.00	\$500.00	\$500.00	\$500.00
ASSESSORS							
Personal Services	A1355.1	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Clerk	A1355.1a						
Equipment	A1355.2	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A1355.4	\$2,300.00	\$3,300.00	\$5,300.00	\$2,750.00	\$2,750.00	\$2,750.00
TOTAL	A1355.0	\$27,300.00	\$28,300.00	\$30,300.00	\$27,750.00	\$27,750.00	\$27,750.00
TOWN CLERK							
Personal Services	A1410.1	\$21,600.00	\$22,250.00	\$24,000.00	\$29,000.00	\$28,000.00	\$28,000.00
Deputy Clerk	A1410.1a	\$3,000.00	\$3,410.00	\$3,400.00	\$4,100.00	\$4,100.00	\$4,100.00
Equipment	A1410.2						
Contractual Expenses	A1410.4	\$4,220.00	\$3,260.00	\$3,750.00	\$1,210.00	\$1,210.00	\$1,210.00
TOTAL	A1410.0	\$28,820.00	\$28,920.00	\$31,150.00	\$34,310.00	\$33,310.00	\$33,310.00
ATTORNEY							
Contractual Expenses	A1420.4	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
TOTAL	A1420.0	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
ELECTIONS							
Equipment	A1450.2						
Contractual Expenses	A1450.4	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	A1450.0	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILDINGS							
Personal Services	A1620.1	\$1,500.00	\$1,500.00	\$1,750.00	\$2,200.00	\$2,000.00	\$2,000.00
Equipment	A1620.2	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A1620.4	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Postage/Office supplies	A1670.4				\$8,100.00	\$8,100.00	\$8,100.00
Office Equipment	A1680.4				\$2,300.00	\$2,300.00	\$2,300.00
TOTAL	A1620.0	\$9,500.00	\$9,500.00	\$11,750.00	\$22,600.00	\$22,400.00	\$22,400.00

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ADOPTED</u> <u>2004</u>	<u>ADOPTED</u> <u>2005</u>	<u>ADOPTED</u> <u>2006</u>	<u>TENT</u> <u>BUDGET</u> <u>2007</u>	<u>PRELIM</u> <u>BUDGET</u> <u>2007</u>	<u>ADOPTED</u> <u>2007</u>
SPECIAL ITEMS							
Unallocated Insurance	A1910.4	\$30,000.00	\$33,000.00	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
Municipal Assn. Dues	A1920.4	\$600.00	\$600.00	\$600.00	\$700.00	\$700.00	\$700.00
Judgment/Claims -Water	A1930.4				\$1,500.00	\$1,500.00	\$1,500.00
Contingency Account	A1990.4	\$25,000.00	\$23,000.00	\$15,000.00	\$15,000.00	\$65,000.00	\$65,000.00
TOTAL		\$55,600.00	\$56,600.00	\$46,600.00	\$48,200.00	\$98,200.00	\$98,200.00
TOTAL GENERAL							
Government Support	A1999.0	\$169,800.00	\$173,070.00	\$163,257.00	\$175,885.00	\$224,685.00	\$224,685.00
<i>Public Safety</i>							
TRAFFIC CONTROL							
Personal Services	A3310.1	\$0.00	\$0.00	\$0.00			
Equipment	A3310.2	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A3310.4	\$1,000.00	\$1,250.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL	A3310.0	\$1,000.00	\$1,250.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
CONTROL OF DOGS							
Personal Services	A3510.1	\$1,750.00	\$1,750.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Personal Services Deputy	A3510.2	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
Equipment	A3510.2	\$350.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A3510.4	\$3,500.00	\$3,500.00	\$3,500.00	\$3,850.00	\$3,850.00	\$3,850.00
TOTAL	A3510.0	\$5,950.00	\$5,950.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
CONTROL OF OTHER ANIMALS							
Personal Services	A3520.1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Equipment	A3520.2	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A3520.4	\$0.00	\$0.00	\$0.00			
TOTAL	A3520.0	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL PUBLIC SAFETY	A3999.0	\$7,450.00	\$7,700.00	\$8,000.00	\$8,500.00	\$8,500.00	\$8,500.00
<i>Health</i>							
BOARD OF HEALTH							
Personal Services	A4010.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A4010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A4010.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	A4010.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRAR OF VITAL STATISTICS							
Contractual Expenses	A4020.4	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
TOTAL	A4020.0	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
AMBULANCE							
Contractual Expenses	A4540.4	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL	A4540.0	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL HEALTH	A4999.0	\$17,800.00	\$16,800.00	\$16,800.00	\$16,800.00	\$16,800.00	\$16,800.00

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CELEBRATIONS							
Contractual Expenses	A7550.4	\$2,333.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,800.00	\$2,800.00
TOTAL	A7550.0	\$2,333.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,800.00	\$2,800.00
TOTAL CULTURE/REC.							
	A7999.0	\$30,333.00	\$41,875.00	\$41,600.00	\$43,400.00	\$43,700.00	\$43,700.00
<i>Home and Community Services</i>							
ENVIRONMENTAL CONTROL							
Contractual Expenses	A8090.4	\$7,000.00	\$7,000.00	\$7,000.00	\$7,500.00	\$7,000.00	\$7,000.00
TOTAL	A8090.0	\$7,000.00	\$7,000.00	\$7,000.00	\$7,500.00	\$7,000.00	\$7,000.00
REFUSE & GARBAGE							
Personal Services	A8160.1	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A8160.4L	\$7,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$3,500.00	\$3,500.00
Contractual Expenses	A8160.4G	\$0.00	\$0.00	\$0.00			
Contractual Expenses	A8160.4	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
TOTAL	A8160.0	\$47,000.00	\$45,000.00	\$46,000.00	\$46,000.00	\$43,500.00	\$43,500.00
CEMETERIES							
Contractual Expenses	A8810.4	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL	A8810.0	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL HOME/COMMUNITY							
	A8999.0	\$57,000.00	\$55,000.00	\$56,000.00	\$56,500.00	\$53,500.00	\$53,500.00
<i>Undistributed</i>							
EMPLOYEE BENEFITS							
State Retirement	A9010.8	\$13,400.00	\$13,400.00	\$13,400.00	\$13,400.00	\$13,400.00	\$13,400.00
Social Security	A9030.8	\$9,000.00	\$9,000.00	\$9,500.00	\$8,200.00	\$8,200.00	\$8,200.00
Medicare	A9035.8				\$2,000.00	\$2,000.00	\$2,000.00
Disability Insurance	A9055.8	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Hospital/Medical Insurance	A9060.8	\$19,000.00	\$27,000.00	\$31,050.00	\$26,500.00	\$19,000.00	\$19,000.00
TOTAL	A9199.0	\$41,500.00	\$49,500.00	\$54,050.00	\$50,200.00	\$42,700.00	\$42,700.00
DEBT SERVICE PRINCIPAL							
Bond Anticipation	A9730.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST							
Bond Anticipation	A9730.7	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS AND OTHER USES							
		\$380,183.00	\$400,245.00	\$398,978.00	\$419,385.00	\$453,185.00	\$453,185.00

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<u>GENERAL FUND ESTIMATED REVENUES</u>							
<u>Local Sources</u>							
OTHER TAX ITEMS							
Interest and Penalties on							
Real Property Taxes	A1090	\$3,000.00	\$3,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Franchise	A1170						
DEPARTMENTAL INCOME							
Clerk Fees	A1255	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Vital Records Fees	A1603	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Youth Commission	A2070	\$12,509.00	\$17,761.00	\$27,500.00	\$29,465.00	\$29,465.00	\$29,465.00
USE OF MONEY AND PROPERTY							
Interest & Earnings	A2401	\$3,000.00	\$3,000.00	\$4,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Rental of Real Property	A2412	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00
LICENSES AND PERMITS							
Bingo/Games of Chance	A2540						
Dog Licenses	A2544	\$1,000.00	\$1,000.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
Permits, Other	A2590	\$0.00	\$0.00	\$0.00			
FINES AND FORFEITURES							
Fines & Forfeited Bail	A2610	\$17,000.00	\$17,000.00	\$20,000.00	\$17,500.00	\$17,500.00	\$17,500.00
SALES OF PROPERTY AND COMPENSATION FOR LOSS							
Sale of Disposal Stickers	A2650	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Sale of Equipment	A2665						
Refund Prior Year Expenses	A2701						
Insurance Recovery	A2680						
Sale of Real Property	A2660						
TOTAL ESTIMATED REVENUES							
FROM LOCAL SERVICES	A2999	\$80,029.00	\$85,281.00	\$101,620.00	\$112,085.00	\$112,085.00	\$112,085.00
<u>State Aid</u>							
Annual Reassessment Revenue			\$10,000.00	\$11,080.00	\$11,080.00	\$11,080.00	\$11,080.00
Mortgage Tax	A3005	\$35,000.00	\$35,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
STAR	A3040	\$2,148.00	\$2,148.00	\$1,900.00	\$1,200.00	\$1,200.00	\$1,200.00
Inventory Grant	A3060						
State Aid Grant	A3089	\$0.00	\$0.00	\$0.00			
Youth Programs	A3820	\$2,491.00	\$2,209.00	\$2,209.00	\$2,292.00	\$2,292.00	\$2,292.00
State Revenue Sharing	A3001	\$12,651.00	\$12,651.00	\$13,151.00	\$13,578.00	\$13,578.00	\$13,578.00
Interfund Transfer	A5031						
Other	A3089	\$8,800.00	\$8,800.00	\$0.00			
TOTAL ESTIMATED REVENUES							
FROM STATE AID	A3999	\$61,090.00	\$70,808.00	\$83,340.00	\$83,150.00	\$83,150.00	\$83,150.00
TOTAL EST. REVENUES							
	A5000	\$141,119.00	\$156,089.00	\$184,960.00	\$195,235.00	\$195,235.00	\$195,235.00

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<u>GENERAL FUND - TOWN OUTSIDE VILLAGE</u>							
PLANNING							
Personal Services	B8020.1	\$0.00	\$0.00	\$0.00			
Contractual Expenses	B8020.4	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
TOTAL	B8020.0	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
Social Security	B9030.8	\$150.00	\$150.00	\$150.00	\$150.00		
Transfer to Other Funds	B9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS AND OTHER USES		\$3,550.00	\$3,550.00	\$3,550.00	\$3,550.00	\$3,400.00	\$3,400.00
<u>GENERAL FUND ESTIMATED REVENUES</u> <u>OUTSIDE VILLAGE</u>							
Planning Board Fees	B2115	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Gen. Interest & Earnings	B2401	\$50.00	\$50.00	\$100.00	\$100.00	\$100.00	\$100.00
TOTAL ESTIMATED REVENUES OUTSIDE VIL.	B5000	\$1,050.00	\$1,050.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
<u>HIGHWAY APPROPRIATIONS - TOWNWIDE</u>							
BRIDGES							
Personal Services	DA5120.1	\$0.00	\$0.00	\$0.00			
Capital Outlay	DA5120.2	\$0.00	\$0.00	\$0.00			
Contractual Expenses	DA5120.4	\$1,000.00	\$1,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL	DA5120.0	\$1,000.00	\$1,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
MACHINERY							
Personal Services	DA5130.1	\$0.00	\$0.00	\$0.00			
Equipment	DA5130.2	\$60,000.00	\$65,000.00	\$70,000.00	\$100,000.00	\$50,000.00	\$50,000.00
Contractual Expenses	DA5130.4	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
TOTAL	DA5130.0	\$105,000.00	\$110,000.00	\$115,000.00	\$145,000.00	\$95,000.00	\$95,000.00
MISCELLANEOUS (BRUSH & WEEDS)							
Personal Services	DA5140.1						
Contractual Expenses	DA5140.4	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL	DA5140.0	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
SNOW REMOVAL (TOWN HIGHWAYS)							
Personal Services	DA5142.1	\$97,000.00	\$101,000.00	\$101,000.00	\$106,000.00	\$106,000.00	\$106,000.00
Contractual Expenses	DA5142.4	\$36,000.00	\$40,000.00	\$50,000.00	\$60,000.00	\$60,000.00	\$60,000.00
TOTAL	DA5142.0	\$133,000.00	\$141,000.00	\$151,000.00	\$166,000.00	\$166,000.00	\$166,000.00

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EMPLOYEE BENEFITS							
State Retirement	DA9010.8	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Social Security	DA9030.8	\$7,750.00	\$8,500.00	\$8,500.00	\$7,000.00	\$7,000.00	\$7,000.00
Medicare	DA9035.8				\$2,000.00	\$2,000.00	\$2,000.00
Disability Insurance	DA9055.8	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Hospital/Medical Insurance	DA9060.8	\$12,000.00	\$18,000.00	\$21,060.00	\$30,000.00	\$32,000.00	\$32,000.00
TOTAL		\$32,150.00	\$38,900.00	\$41,960.00	\$51,400.00	\$53,400.00	\$53,400.00
Transfer to Other Funds	DA9950.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS		\$273,650.00	\$293,400.00	\$314,460.00	\$368,900.00	\$320,900.00	\$320,900.00

HIGHWAY REVENUES - TOWNWIDE

LOCAL SOURCES

Interest/Earnings	DA2401	\$1,500.00	\$1,500.00	\$1,750.00	\$1,000.00	\$1,000.00	\$1,000.00
Refund of Prior Year	DA2701						
Sale of Equipment	DA2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NYS Disaster Assistance	DA3089	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grant/Force Acct. reimburse.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fed Disaster Assistance	DA4089	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESTIMATED REVENUES		\$1,500.00	\$1,500.00	\$1,750.00	\$1,000.00	\$1,000.00	\$1,000.00

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

GENERAL REPAIRS

Personal Services	DB5110.1	\$126,000.00	\$131,000.00	\$131,000.00	\$138,000.00	\$138,000.00	\$138,000.00
Contractual Expenses	DB5110.4	\$90,000.00	\$90,000.00	\$104,000.00	\$120,000.00	\$115,000.00	\$115,000.00
TOTAL	DB5110.0	\$216,000.00	\$221,000.00	\$235,000.00	\$258,000.00	\$253,000.00	\$253,000.00

IMPROVEMENTS

Capital Outlay	DB5112.2	\$120,000.00	\$120,000.00	\$124,200.00	\$141,900.00	\$141,900.00	\$141,900.00
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EMPLOYEE BENEFITS

State Retirement	DB9010.8	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Social Security	DB9030.8	\$10,000.00	\$10,500.00	\$10,500.00	\$17,500.00	\$10,500.00	\$10,500.00
Medicare	DB9035.8				\$2,500.00	\$2,500.00	\$2,500.00
Disability Insurance	DB9055.8	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Hospital/Medical Insurance	DB9060.8	\$20,000.00	\$18,000.00	\$25,300.00	\$38,000.00	\$38,000.00	\$38,000.00
TOTAL		\$45,200.00	\$43,700.00	\$51,000.00	\$73,200.00	\$66,200.00	\$66,200.00

TOTAL APPROPRIATIONS		\$381,200.00	\$384,700.00	\$410,200.00	\$473,100.00	\$461,100.00	\$461,100.00
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HIGHWAY REVENUES - OUTSIDE VILLAGE

LOCAL SOURCES

Interest/Earnings	DB2401	\$2,000.00	\$2,000.00	\$2,000.00	\$600.00	\$600.00	\$600.00
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<u>ACCOUNTS</u>	<u>CODE</u>	<u>ADOPTED</u> <u>2004</u>	<u>ADOPTED</u> <u>2005</u>	<u>ADOPTED</u> <u>2006</u>	<u>TENT</u> <u>BUDGET</u> <u>2007</u>	<u>PRELIM</u> <u>BUDGET</u> <u>2007</u>	<u>ADOPTED</u> <u>2007</u>
STATE AID							
Consolidated Highway	DB3501	\$120,000.00	\$120,000.00	\$124,200.00	\$141,900.00	\$141,900.00	\$141,900.00
Refund Prior Year	DB2701						
NYS Disaster Assistance	DB3089						
Federal Disaster Assistance	DB4089						
TOTAL		\$120,000.00	\$120,000.00	\$124,200.00	\$141,900.00	\$141,900.00	\$141,900.00
TOTAL REVENUES		\$122,000.00	\$122,000.00	\$126,200.00	\$142,500.00	\$142,500.00	\$142,500.00

FIRE PROTECTION DISTRICTS

J. A. Barkley Hose Company	SF3410.401	\$60,000.00	\$65,000.00	\$67,500.00	\$74,000.00	\$70,000.00	\$70,000.00
Cossayuna Volunteer Fire	SF3410.402	\$26,250.00	\$27,350.00	\$28,350.00	\$35,350.00	\$30,000.00	\$30,000.00

Transfer of Funds:

Motion made by Councilman McClenning and seconded by Councilman Taber to make the following transfers.

1. Transfer \$ 1,500.00 from Brush & Weeds Acct. DB5140.4 – to DB9060.8
DB Hospital/Medical Benefits Acct.
2. Transfer \$ 3,500.00 from Bridges Contractual Acct. DA5120.4 – to DB9060.8
DB Hospital/Medical Benefits Acct.
3. Transfer \$ 2,000.00 from Contingent Acct. – A1990.4 to Attorney Contractual A1420.4
4. Transfer \$ 200.00 from Contingent Acct. – A1990.4 to Supervisor Contractual A1220.4
Carried – 4 ayes.

Approval of Minutes:

Motion made by Councilman McClenning and seconded by Councilman Taber to approve the minutes for September 13, 2006 & Special meetings on September 13, 2006 and October 11, 2006.

Carried – 4 ayes.

Town Clerk's Reports:

Motion made by Councilman Sullivan and seconded by Councilman Taber to accept the Town Clerk's Report for September 2006.

Carried – 4 ayes.

Supervisor's Reports:

Motion made by Councilman Sullivan and seconded by Councilman McClenning to accept the Supervisors Reports for September 2006.

Carried – 4 ayes.

Committee Reports:

- | | | | |
|----|---|---------------------------|---------------------|
| 1. | <u>Building, Municipal</u> | McWhorter/Taber | - Nothing to report |
| 2. | <u>Highway Building/Machinery</u> | McClenning/Taber/Sullivan | - Nothing to report |
| 3. | <u>Insurance</u>
A. Looking to change brokers for retiree and employee insurance – Tabled to next meeting. | Sullivan/McWhorter | |
| 4. | <u>Recreation</u> | Sullivan/McClenning | - Nothing to report |
| 5. | <u>Emergency Services</u> | Sullivan/McWhorter | - Nothing to report |
| 6. | <u>Agriculture</u> | McClenning/Taber | - Nothing to report |
| 7. | <u>Solid Waste/Environmental</u> | Sullivan/McWhorter | - Nothing to report |
| 8. | <u>Local Regulation Compliance</u> | Sullivan/McWhorter | - Nothing to report |
| 9. | <u>Finance Committee</u> | McClenning/Taber | - Nothing to report |

Correspondence:

Supervisor Henke presented the following correspondences.

1. Letter from Murphy, Burns, Barber & Murphy Law office – re: Mobile home lawsuit

For Information:

Supervisor

Bob Henke

- Supervisor Henke reviewed the sales tax reimbursement and how the taxpayers can receive the funds. The Board of Supervisors will be voting at the next month meeting to either take it by population or by assessed value of property. Also, a portion of the refund will be going to the Village and this rebate is not guaranteed in the future and no date has been established to receive funds.
- The Board of Supervisors is reviewing the issue of increasing sales tax; Supervisor Henke would like to get the Town Board and local retailers input before he acts on behalf of Argyle.
- Supervisor Henke discussed the issue of the Scott house and the Government operations committee made a motion to relocate to Olive Street in Fort Edward, however this must pass two other committees. Supervisor Henke has been active in this move and believes it is an excellent move for all parties involved.
- Supervisor Henke would like to attend the Associations of Town meeting in February 2007 and has the funds available in the Supervisors contractual line for the 2007 budget. Motion made by Councilman McClenning and seconded by Councilman Taber to approve Supervisor Henke to use those funds to attend the conference.
Carried – 4 ayes.

Town Clerk

Gianna L. Cross

Clerk Cross gave the Town Board an update on the following items:

- Village water issue – The drilling is almost complete, they will begin doing the hookup on Monday, October 30th and should be completed within the next two weeks.
- Clerk Cross sent letter to remove mobile home that had an expired special permit.
- The special permit issue from last month to put mobile home on property for parent has been rescinded; letter was written confirming the withdrawal.
- Clerk Cross wrote letter seeking a \$ 384.95 reimbursement to the Town for a 2005 dog related issue. She will continue to follow up and stated this may lead to a small claims action.

Town Board

McWhorter, McClenning, Sullivan, Taber

- Nothing to report.

Highway

Bob Humiston

- Superintendent Humiston stated they are waiting to use truck for shoulder work on Hines Road.
- Working to widen Mosquito Swamp Road and Miller Road, received permission from landowners to remove trees and widen areas on their property.
- The men will begin working on getting trucks ready for winter.

Justice

Bob Buck

- Received financial monthly report for September 2006.

Bookkeeper

Karen Lohret

- Supervisor Henke stated that he has been working on the computer bookkeeping system and able to complete reports as needed. Supervisor Henke thanked Karen Lohret and Gianna Cross for all the assistance they provided him during this budget time.

Assessor

Mike Baker

- All eleven small claims have been heard and three decisions are outstanding.
- The Board of Assessment Review will be meeting on Saturday, October 28, 2006 to discuss a correction on the roll.
- The Assessment Impact notice mailing has been changed from May 1st to March 1st in order to be in compliance with the Annual Assessment Program.

Dog/Animal Control

Ed Holland

- Nothing was reported.

Planning Board

Joe Maille

- Received minutes from the October 4, 2006 meeting.

Historian

Susan Brennan

- Supervisor Henke gave an update from the Historian and discussed how many people have been coming in for genealogy work during the past couple of months.

Youth Commission

Shelley McKernon

Supervisor Henke and Director McKernon met prior to the board meeting and discussed the following updates; Supervisor Henke presented them on behalf of the Director.

- Soccer numbers are up from last year.
- September minutes and financial report.
- The AYC board appointed Gianna Cross as treasurer and Shelley will do monthly financial report with her and money will be turned in to Gianna who will then turn it over to Bookkeeper each month.
- Supervisor Henke and Director McKernon reviewed the Monthly financial report and budget figures prior to the Town Board meeting.

Floor Open:

No Comments.

Old Business:

1. Changes to building permits to include deed/sub-division restrictions – Has not been completed with Attorney due to other issues at hand.

2. Furniture for Assessor/Supervisor office – Purchased a double-sided partners desk and moved the bookkeepers desk in the Assessor office due to the former Assessor owned her furniture.
3. Highway department well capping – Has not been completed, Superintendent Humiston stated again that this issue would be resolved.
4. NYS Dept. of Labor issues at highway department – A representative came to garage and conducted a class on personal protection in the work place. Superintendent Humiston feels he is in compliance with the citations that were received. The Department of Labor will follow up with another inspection.
5. Board of Assessment review vacancy – Motion made by Councilman McClenning and seconded by Councilman Sullivan to appoint Robert Besanceney, Jr. to a five-year term on the Board of Assessment Review. Clerk Cross to complete letters of appointment to NYS Real Property and Washington County Real Property.

Carried – 4 ayes.

New Business:

1. Change December Town Board meeting – Motion made by Councilman Sullivan and seconded by Councilman McClenning to change December 13th meeting to December 6, 2006 at 7:00pm with vouchers to be reviewed at 6:30pm.
2. Set Year-end Town Board meeting – Motion made by Councilman Sullivan and seconded by Councilman McClenning to set year-end Town Board meeting for Thursday, December 28, 2006 at 7:00pm with vouchers to be reviewed at 6:30pm.
3. Set bid opening for Fuel bids – Motion made by Councilman Sullivan and seconded by Councilman McClenning to set fuel bid opening at the Regular Town Board meeting on December 6, 2006 at 7:05pm. Clerk Cross will send out bid packages and advertise in official newspaper.
4. Court Computer – Supervisor Henke reviewed the three bids that were received to purchase a new Computer and monitor for the Court, which was in the 2006 budget. Motion made by Councilman Taber and seconded by Councilman Sullivan to award bid to Adirondack Computer Services.

Carried – 4 ayes.

Carried – 4 ayes.

Carried – 4 ayes.

Carried – 4 ayes.

Floor Open:

No additional comments.

Motion made by Councilman Sullivan and seconded by Councilman Taber to adjourn the meeting. Meeting adjourned at 8:25pm.

Respectfully submitted,

Gianna L. Cross
Town Clerk