

SPECIAL MEETING – BUDGET WORKSHOP
October 11, 2006

The Argyle Town Board met on Wednesday, October 11, 2006, at the Municipal Building. Supervisor Henke called the meeting to order at 7:05 p.m.

Present: Robert Henke, Supervisor
Richard McClenning, Councilman
Melvin McWhorter, Councilman
Paul Taber, Councilman
Bob Humiston, Highway Superintendent
Gianna Cross, Town Clerk
Absent: Patrick Sullivan, Councilman

There were seven guests present.

2007 TENTATIVE BUDGET

The Town Board went over all items listed in the tentative budget for 2007. The following changes were made to the tentative budget:

TOWN CLERK:

A1410.1 from \$ 29,000 to \$ 28,000

BUILDING:

A1620.1 from \$ 2,200 to \$ 2,000

SPECIAL ITEMS:

A1990.4 from \$ 15,000 to \$ 65,000

SUPERINTENDENT OF HIGHWAYS:

A5010.1 from \$ 40,000 to \$ 39,000

GARAGE:

A5132.4 from \$ 22,000 to \$ 20,000

CELEBRATIONS:

A7550.4 from \$ 2,500 to \$ 2,800

ENVIRONMENTAL CONTROL:

A8090.4 from \$ 7,500 to \$ 7,000

REFUSE & GARBAGE:

A8160.4L from \$ 6,000 to \$ 3,500

EMPLOYEE BENEFITS:

A9060.8 from \$ 26,500 to \$ 19,000

MACHINERY:

DA-5130.2 from \$ 100,000 to \$ 50,000

EMPLOYEE BENEFITS:

DA-9060.8 from \$ 30,000 to \$ 32,000

GENERAL REPAIRS:

DB5110.4 from \$ 120,00 to \$ 115,000

EMPLOYEE BENEFITS:

DB-9030.8 from \$ 17,500 to \$ 10,500

FIRE PROTECTION DISTRICTS:

J.A. Barkley Hose Company from \$ 74,000 to \$ 70,000

Cossayuna Volunteer Fire from \$ 35,350 to \$ 30,000

Motion made by Supervisor Henke and seconded by Councilman Taber to approve Preliminary 2007 Budget as shown above.

Carried – 4 ayes

Motion made by Councilman McWhorter to adjourn the meeting. Meeting adjourned at 11:200pm.

Respectfully submitted:

Gianna L. Cross
Town Clerk